

1. UVM- \$42,500,000 normal appropriation (GFs)
 - 2,000,000 one-time for Office of Engagement (New FFs) for two years
 - 2,200,000 one-time to hold room and board level funded (New FFs) for one year
 - 3,000,000 one-time for Covid research (New FFs) one time

Totals \$7,200,000 new FFs/ \$42,500,000 normal GF

2. VSAC- \$20,000,000 normal appropriation (GFs)
 - 500,000 one-time for Advancement Grants (New FFs) for three years
 - 300,000 one-time for Aspiration Grants (New FFs) for three years
 - 1,900,000 one-time fir 802 Opportunity Scholarship (New FFs) for three years

Totals \$8,100,000 new FFs/ \$20,000,000 normal GF

3. VSC- \$29,800,000 +700,000 normal appropriations (GFs)
 - 5,000,000 new (GF) to add to base for increase support
 - 20,000,000 one-time for transition costs (New FFs) spent over 4 years
 - 20,500,000 one-time for Workforce Development class list (New FFs) spent over 3-4 yrs
 - 1,000,000 one-time to address operating costs unaccounted for elsewhere (New FFs)
 - 20,000,000 one-time to address operating costs unaccounted foe elsewhere (GF)

Totals \$41,500,000 new FFs/ \$5,000,000 new GF base funding/ \$30,500,000 normal GF
\$20,000,000 one-time GF

4. Other- the PCP/ Nurse Bill (H 607/ 2020 Acts and Resolves 155)
 - \$2,000,000 to 3,000,000 one-time (GF) spent over 2-3 years, matched into (GC)

Overall Totals:

Current Base funding	\$30,500,000+ 20,000,000+ 42,500,000=	\$93,000,000
New Base Funding		5,000,000
New Federal Funds (FFs)	\$7,200,000+8,100,000+41,500,000=	\$56,800,000
One-time GF	\$20,000,000+ (2,000,000 or 3,000,000)	= \$22,000,000/23,000,000